

SUMMARY OF GRANTS 2022/23		Ysgol Y Foryd (6622118)				
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
EIG	Education Improvement Grant	7,770	7,770	0		
	Education Improvement Grant - Foundation Phase Element Only	110,620	110,620	0		
PDG	Pupil Development Grant - eFSM	48,300	48,300	0		
	Pupil Development Grant - PRU / EOTAS	0	0	0		
	Pupil Development Grant - Early Years	28,750	28,750	0		
PLG	Professional Learning Grant	3,870	3,870	0		
TOTAL		199,310	199,310	0		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	3,885	0	0	3,885	7,770
	Education Improvement Grant - Foundation Phase Element Only	0	0	110,620	0	110,620
PDG	Pupil Development Grant - eFSM	0	12,525	23,250	12,525	48,300
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	26,135	2,615	0	28,750
PLG	Professional Learning Grant	3,870	0	0	0	3,870
PLANNED EXPENDITURE TOTAL		7,755	38,660	136,485	16,410	199,310
SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	1,500	1,500	4,770	0	7,770
	Education Improvement Grant - Foundation Phase Element Only	110,620	0	0	0	110,620
PLG	Professional Learning Grant	3,870	0	0	0	3,870
PLANNED EXPENDITURE TOTAL		115,990	1,500	4,770	0	122,260

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	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	110,620	110,620
	Improving teaching and learning	1,500	0	1,500
	Addressing learners' barriers to learning and improving inclusion	0	0	0
	Improving the leadership of educational settings	1,500	0	1,500
	Improving the provision for learners and the engagement of learners	0	0	0
	Improved outcomes in literacy	2,385	0	2,385
	Improved outcomes in numeracy	0	0	0
	Reducing the impact of deprivation on educational outcomes	2,385	0	2,385
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
PLANNED EXPENDITURE TOTAL		7,770	110,620	118,390

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	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	12,525	0	0	12,525
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	0	0	0	0
	EYPDG Professional learning offers to staff on developing children’s speech, language and communication skills	0	0	1,307	1,307
	Develop early literacy and numeracy approaches	0	0	26,135	26,135
	Develop parental engagement and engagement with families to help them support their children’s learning	23,250	0	0	23,250
	Support pupils social and emotional learning	12,525	0	1,308	13,833
	Encourage pupils to become independent and resilient learners	0	0	0	0
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	0	0
	At least 60% of secondary schools’ PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	0	0	0	0
	Increase the attendance of eFSM learners	0	0	0	0
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government’s Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
	Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	0	0	0	0
PLANNED EXPENDITURE TOTAL		48,300	0	28,750	77,050